

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2018  
 Current Dates: 10/1/2018 - 10/31/2018  
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	14,076.87	\$12,418.92	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	18,704.40	\$7,620.76	16	64,549.80	\$64,903.95	25	\$0.00	0.00%
Residential Home Energy Services - Measures	75,611.80	\$104,763.14	97	515,687.30	\$774,422.65	498	\$803,255.82	96.41%
Residential Home Energy Services - RCS	0.00	\$10,240.00	54	0.00	\$91,383.30	317	\$103,183.33	88.56%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,398.40	\$4,871.50	14	68,016.80	\$51,303.00	125	\$0.00	0.00%
Residential Consumer Products	12,505.20	\$1,720.50	43	87,290.80	\$14,814.50	248	\$0.00	0.00%
Residential Lighting	52,180.60	\$3,478.20	153	453,107.10	\$34,122.25	1,412	\$0.00	0.00%
Residential HEAT Loan	0.00	\$16,740.87	10	0.00	\$92,174.43	67	\$0.00	0.00%
<b>Res Subtotal</b>	<b>167,400.40</b>	<b>\$149,434.97</b>	<b>387.00</b>	<b>1,202,728.67</b>	<b>\$1,135,543.00</b>	<b>2,700</b>	<b>\$906,439.16</b>	
<b>Res % of Total</b>	<b>75.93%</b>	<b>71.13%</b>	<b>94.16%</b>	<b>70.87%</b>	<b>77.04%</b>	<b>95.71%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	12,744.40	\$27,001.21	13	78,777.00	\$85,381.08	57	\$159,162.85	53.64%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,312.80	\$358.02	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>12,744.40</b>	<b>\$27,001.21</b>	<b>13.00</b>	<b>80,089.80</b>	<b>\$85,739.10</b>	<b>58</b>	<b>\$159,162.85</b>	
<b>LI % of Total</b>	<b>5.78%</b>	<b>12.85%</b>	<b>3.16%</b>	<b>4.72%</b>	<b>5.82%</b>	<b>2.06%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$6,619.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,213.25	1	0.00	\$4,731.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	21,084.50	\$5,186.16	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	85,314.00	\$17,062.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	17,497.53	\$13,144.47	3	\$109,291.16	12.03%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,376.48	\$25,665.64	4	\$0.00	0.00%
C&I Small Business	36,510.50	\$31,555.42	6	195,742.39	\$165,765.85	31	\$309,203.28	53.61%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,444.00	\$9,056.11	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,807.47	\$615.00	3	47,930.55	\$5,470.38	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>40,317.97</b>	<b>\$33,658.67</b>	<b>11.00</b>	<b>414,389.45</b>	<b>\$252,702.16</b>	<b>63</b>	<b>\$418,494.44</b>	
<b>C&amp;I % of Total</b>	<b>18.29%</b>	<b>16.02%</b>	<b>2.68%</b>	<b>24.42%</b>	<b>17.14%</b>	<b>2.23%</b>	<b>28.20%</b>	
<b>Total</b>	<b>220,462.77</b>	<b>\$210,094.85</b>	<b>411</b>	<b>1,697,207.92</b>	<b>\$1,473,984.26</b>	<b>2,821</b>	<b>\$1,484,096.45</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.